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| **Agenda item:** | **7** |
| **Attachment:** | **B** |

**HRA BOARD COVER SHEET**

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| **Date of Meeting:** | 16th September 2016 |

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| **Title of Paper:** | KPI Report Q1 2015/16 |
| **Purpose of Paper:** | To update the board on performance data and highlight any key areas of interest |
| **Reason for Submission:** | The HRA is committed to improving performance and has developed a comprehensive suite of indicators that enable it to both make necessary interventions when data suggests performance is dipping, and to highlight and celebrate areas of high performance |
| **Lead reviewer:** | All Directors |
| **Details:** | The format and structure of the report remains as last year, although there have been some additional KPI’s added (these are highlighted in yellow) and some revisions made to 14/15 definitions.  There is also now the ability to compare year on year in a number of areas. Any examples of significant variation are captured in the summary report attached.  The full spreadsheet of data is attached along with a short summary paper which identifies any key results of note. |
| **Suitable for wider circulation?** | Yes. |
| **Time required for item:** | 10 mins |

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| **Recommendation / Proposed Actions:** | **To Approve** | | **Yes** |
| **To Note** | |  |
| **For Discussion** | | **Yes** |
| **Comments** |  | |

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| **Name:** | Ian Cook |
| **Job Title:** | Director Corporate Services |
| **Date:** | 9th September 2015 |