

Agenda item:	11
Attachment:	A

HRA Board Cover sheet

15 November 2023

Title of paper:	Portfolio Dashboard and Plan
Submitted by:	Matt Westmore
Summary of paper:	To provide a summary of the status of the portfolio dashboard and plan
Reason for submission:	For information and discussion
Further information:	See dashboard and plan
Budget / cost implication:	N/A
Dissemination:	Published on HRA website
Time required:	10 minutes