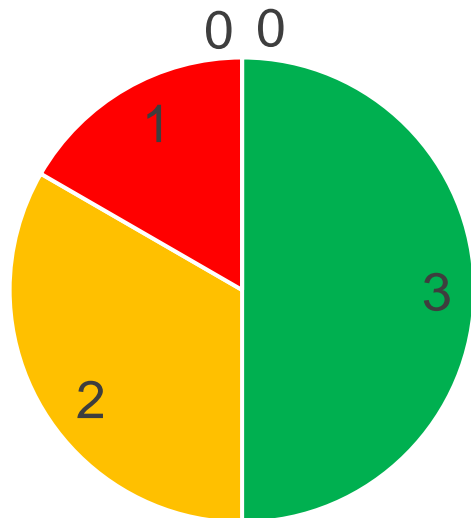
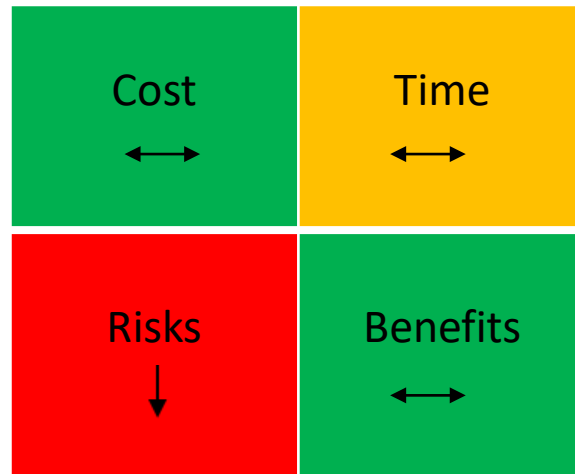


Portfolio - overall RAG



Green Amber Red Completed Not started

Category status



↑ Indicates an improvement
 ↔ Indicates no change
 ↓ Indicates a deterioration

Commentary

Reason for RAG

- Research Systems Programme – Procurement needs to be revisited. Overall programme end date to be reverified. IRAS Website delayed due to need to re-plan NHSX assessment.
- Think Ethics Programme – need to review the benefits. Key risk around Information and Consent public involvement requirement.
- Recovery Resilience and Growth – delays to some activities due to re-prioritisation.

Forward look

- Research Systems Programme – procurement being revisited. IRAS Website NHSX assessment date TBC (dependency on content planning). Interim infrastructure work underway including disaster recovery.
- Think Ethics Programme – benefits to be redefined by end Oct. Intermediate benefits to be reviewed at Oct PDG.
- Recovery Resilience and Growth – ECMC pilot webinar in Oct. People centred data collection to begin.
- Streamlining Data Driven Research – Complete. Closure and Lessons Learned reports to come to Oct PDG.
- Corporate Information Management - SharePoint audit report expected in October. Business Case process to be signed off in October.
- UK Clinical Trials Legislation – planning to continue through October and remaining resources to be allocated.




Benefits realisation

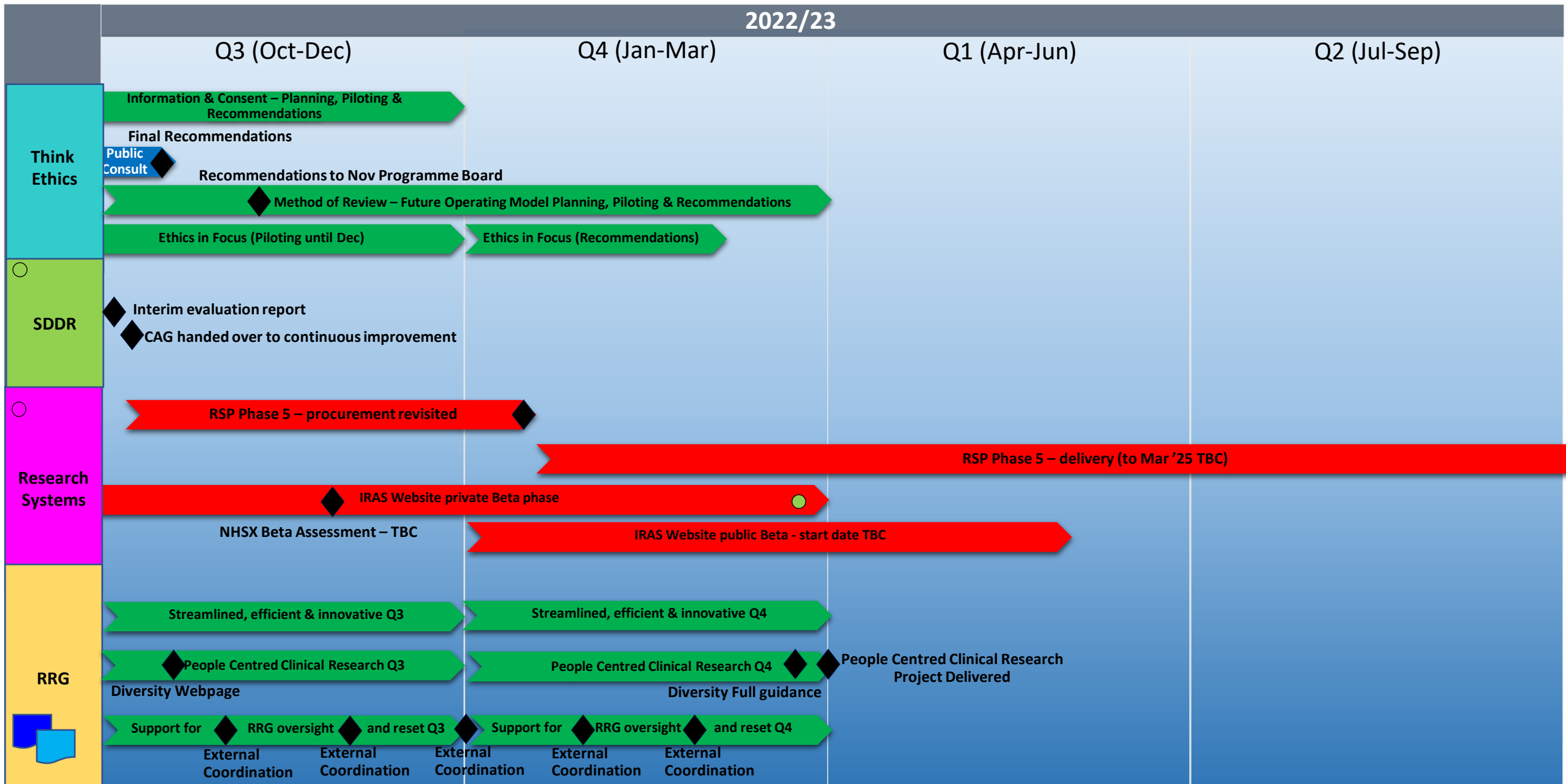
- All required realisation plans in place.

CODE	NAME	PM	SRO	BCM	STRATEGIC OBJECTIVE	FINISH DATE	COST	TIME	RISKS	BENEFITS	OVERALL RAG
X00602	Research Systems Programme	CJ	JW	?	2/3/4	31/03/25	£5,833k		20 (1)		
P098	Think Ethics Programme	SE/IA	JFB	NB	1/2	31/03/23	£124k		20 (1) ↓		
P092	Streamlining Data Driven Research	SM	BP	SB/PM/ZK	2/3	30/09/22	£468k				
P103	Recovery Resilience and Growth	KGr	JM	JFB	1/2	31/03/23	£513k	↓			↓
P049	Corporate Information Management	IH	ST	TS	3/4	31/03/23	£98k				
P104	UK Clinical Trials Legislation	JD	SB	MH/NY/JH/?	1/2/3/4	31/03/23					

Portfolio of Programmes & Projects (1/2)

11/11/2022

-  Key Milestone
-  Dependency (colour indicates programme)
-  Links to detailed plan

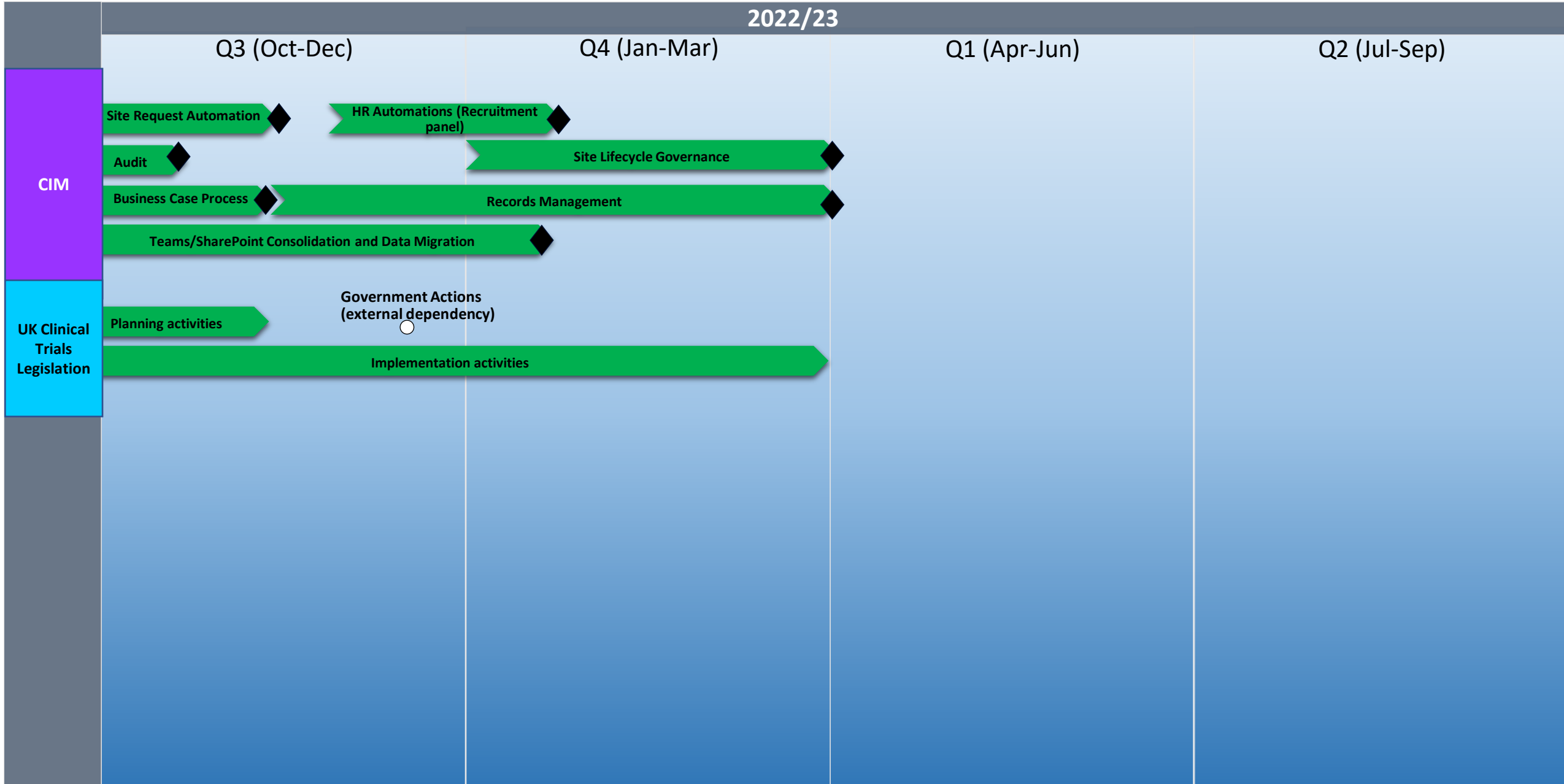


Portfolio of Programmes & Projects (2/2)

11/11/2022

- On track
- Delay / risk of delay in non critical activities
- Delay / risk of delay in critical activity or dependency
- Completed

- Key Milestone
- Dependency (colour indicates programme)
- Links to detailed plan



RRG Programmes & Projects

Work the HRA is leading on (1/2)

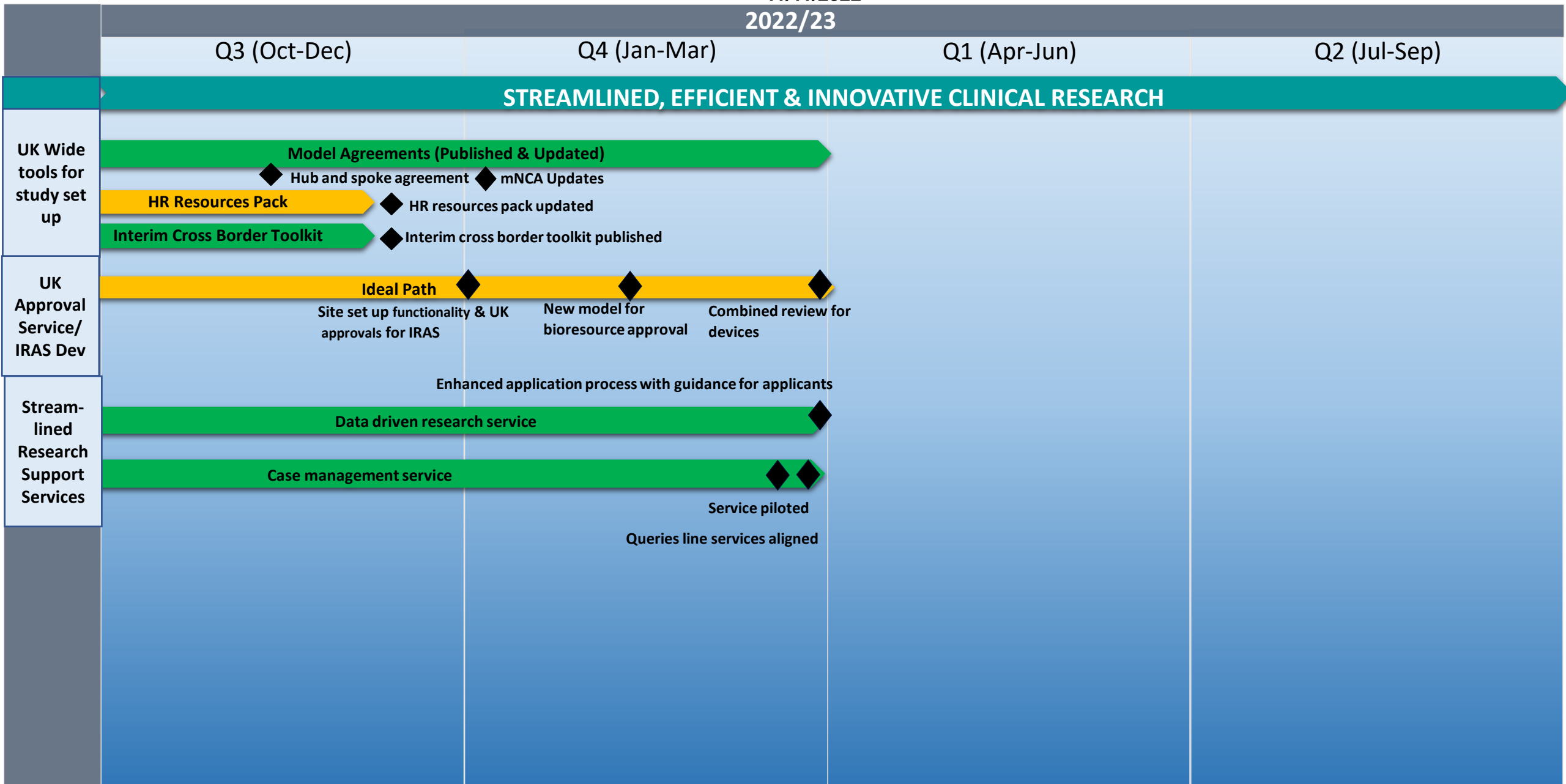
11/11/2022



Key Milestone



Dependency (colour indicates programme)



UK Wide tools for study set up

UK Approval Service/ IRAS Dev

Stream-lined Research Support Services

Q3 (Oct-Dec)

Q4 (Jan-Mar)

Q1 (Apr-Jun)

Q2 (Jul-Sep)

2022/23

STREAMLINED, EFFICIENT & INNOVATIVE CLINICAL RESEARCH

Model Agreements (Published & Updated)

Hub and spoke agreement

mNCA Updates

HR Resources Pack

HR resources pack updated

Interim Cross Border Toolkit

Interim cross border toolkit published

Ideal Path

Site set up functionality & UK approvals for IRAS

New model for bioresource approval

Combined review for devices

Enhanced application process with guidance for applicants

Data driven research service

Case management service

Service piloted

Queries line services aligned

RRG Programmes & Projects

Work the HRA is leading on (2/2)

11/11/2022

2022/23



Key Milestone



Dependency (colour indicates programme)

- On track
- Delay / risk of delay in non critical activities
- Delay / risk of delay in critical activity or dependency
- Completed

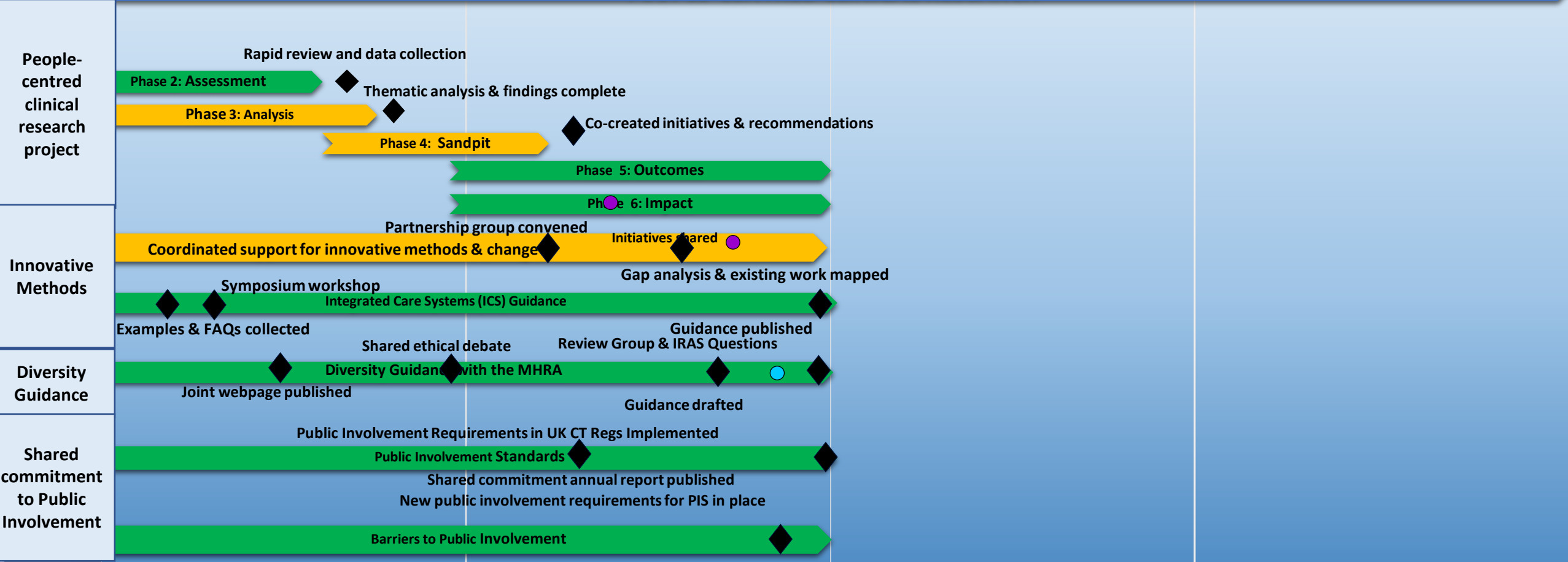
Q3 (Oct-Dec)

Q4 (Jan-Mar)

Q1 (Apr-Jun)

Q2 (Jul-Sep)

PEOPLE-CENTRED CLINICAL RESEARCH

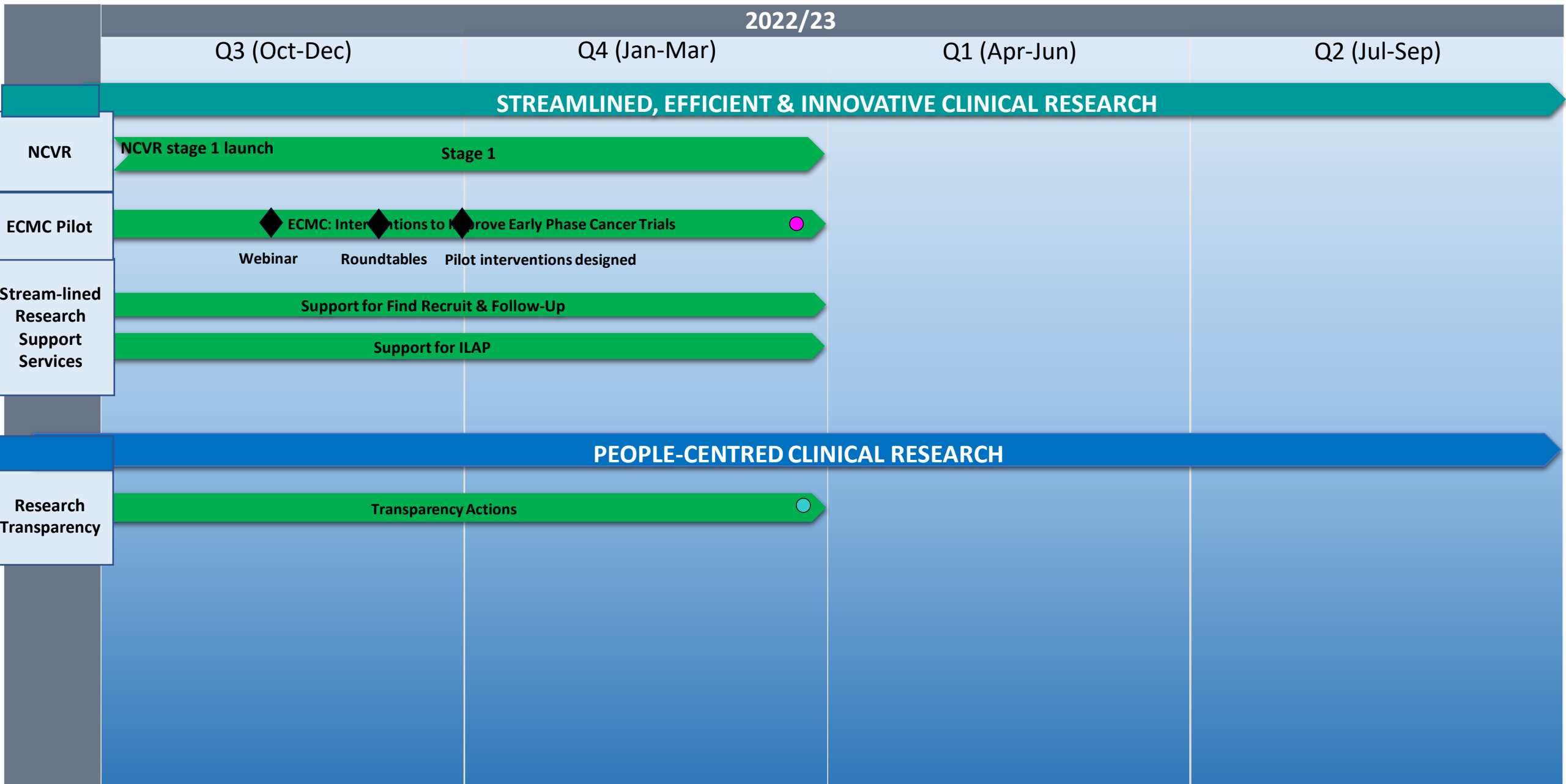


RRG Programmes & Projects

Work the HRA is involved with but not leading

11/11/2022

- ◆ Key Milestone
- Dependency (colour indicates programme)



RRG Programmes & Projects

Work the HRA is leading on but is already reported in the main Portfolio Plan on slides 2 & 3





11/11/2022



Key Milestone



Dependency

-  On track
-  Delay / risk of delay in non critical activities
-  Delay / risk of delay in critical activity or dependency
-  Completed

2022/23

Q3 (Oct-Dec)

Q4 (Jan-Mar)

Q1 (Apr-Jun)

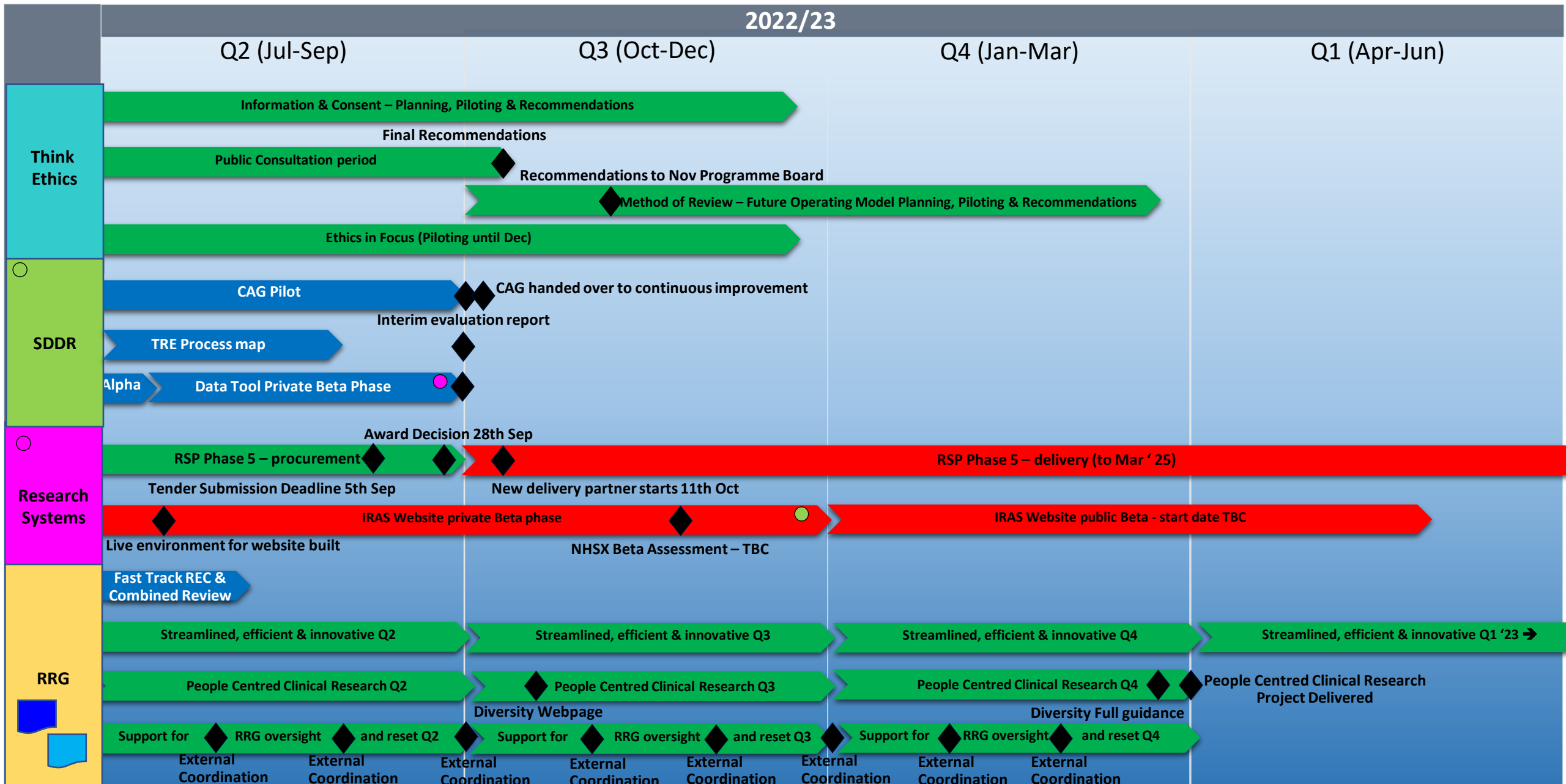
Q2 (Jul-Sep)

- **IRAS website public Beta & IRAS Development (RSP)**
- **UK Clinical Trials Regulations Guidance & Implementation (UK Clinical Trials Legislation)**
- **New approaches to Participant Information (Think Ethics)**

Portfolio of Programmes & Projects (1/2)*

11/11/2022

- ◆ Key Milestone
- Dependency (colour indicates programme)
- 📄 Links to detailed plan

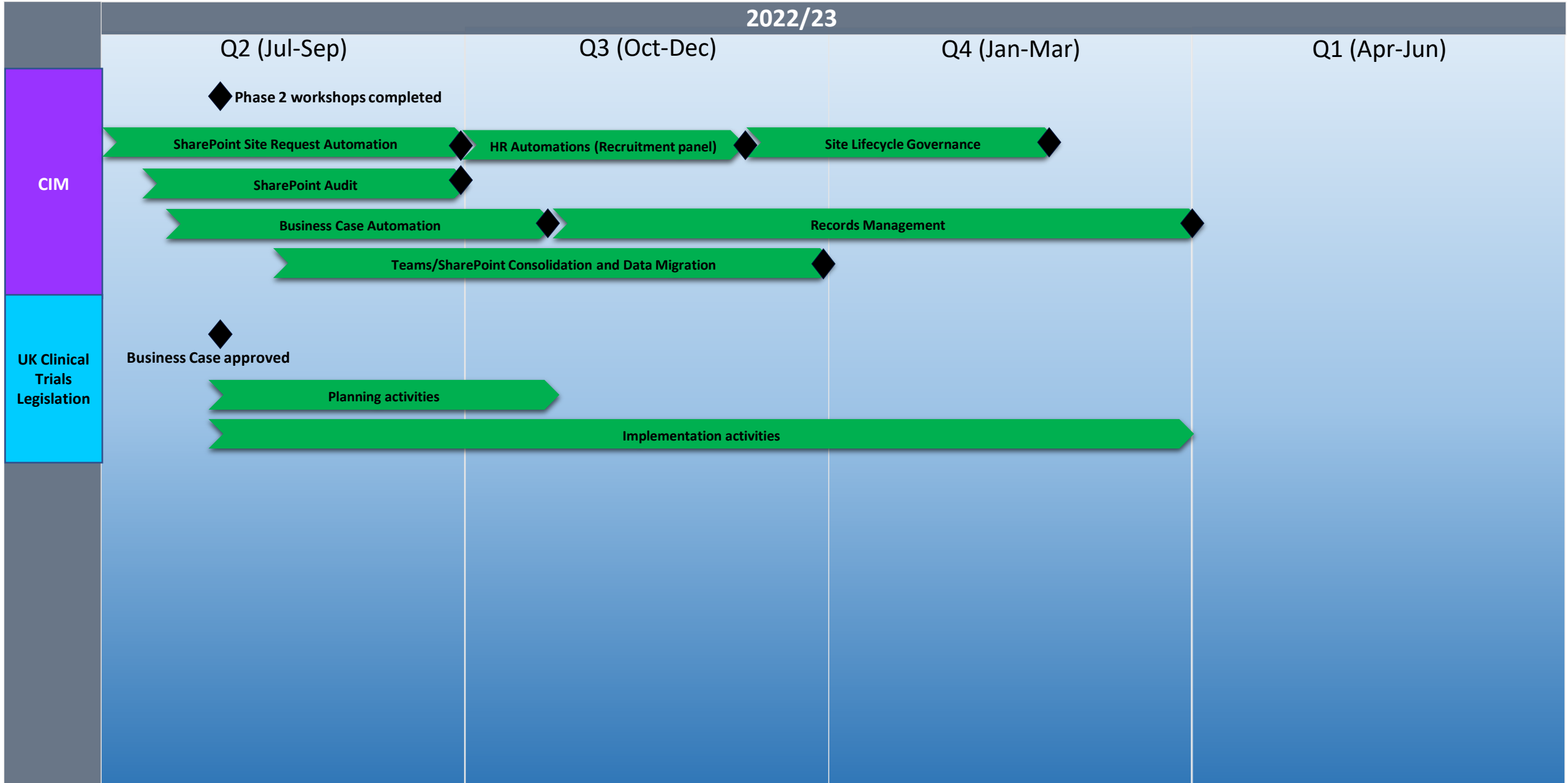


Portfolio of Programmes & Projects (2/2)*

11/11/2022

- On track
- Delay / risk of delay in non critical activities
- Delay / risk of delay in critical activity or dependency
- Completed

- ◆ Key Milestone
- Dependency (colour indicates programme)
- Link to detailed plan



RAG Status Definitions

	Green	Amber	Red
Cost	Within 10% +/-	Within 10% - 20% +/-	Over 20% +/- (unable to recover)
Time	On track	Delay in non critical activities	Delay in critical activity or dependency
Risks	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>
Benefits	Benefits profiles and benefits realisation plan signed off, on benefits register	<ul style="list-style-type: none"> • Benefits in process of being defined • Benefits defined but not signed off • Benefits need reviewing 	<ul style="list-style-type: none"> • Benefits not defined / no benefits identified • Benefits no longer valid