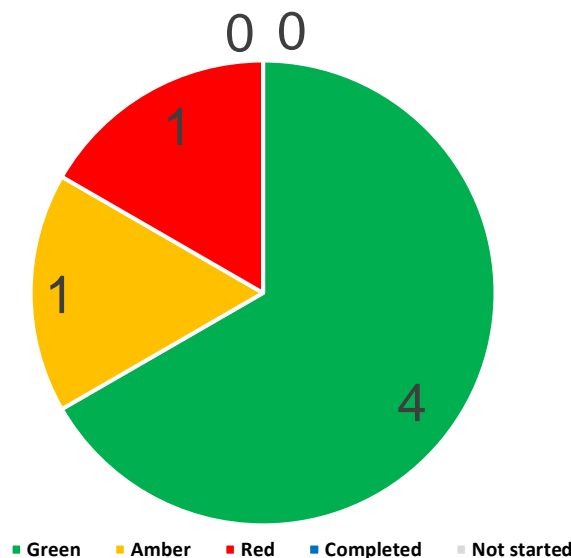
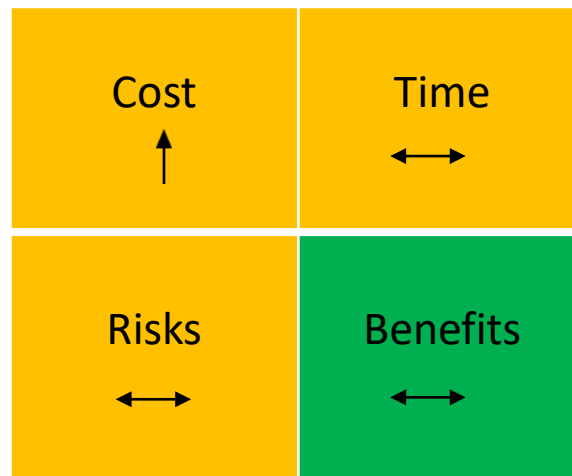


Portfolio - overall RAG



Category status



↑ Indicates an improvement
 ↔ Indicates no change
 ↓ Indicates a deterioration

Commentary

Reason for RAG

- Research Systems Programme – Procuring a new partner. Programme to be planned once partner is in place on 11th Oct.
- Think Ethics Programme – time compression. Lack of clarity about what will be delivered by March '23 and a need to review the benefits.

Forward look

- Research Systems Programme – procurement timelines confirmed. Tender Submission Deadline 7 Sep, Award Decision 28 Sep.
- Think Ethics Programme – Plan and benefits to be redefined by end Aug.
- Recovery Resilience and Growth – Rapid review about to start and evidence collation for People Centred Clinical Research project to start in Sep '22.
- Streamlining Data Driven Research – Trusted Research Environment to be handed over mid Sep. Report to be handed over. Start closure of project.
- Corporate Information Management - SharePoint audit to complete in September. Business Case Automation also due to complete in September.
- UK Clinical Trials Legislation – planning to continue into early September and resources allocated.

Benefits realisation

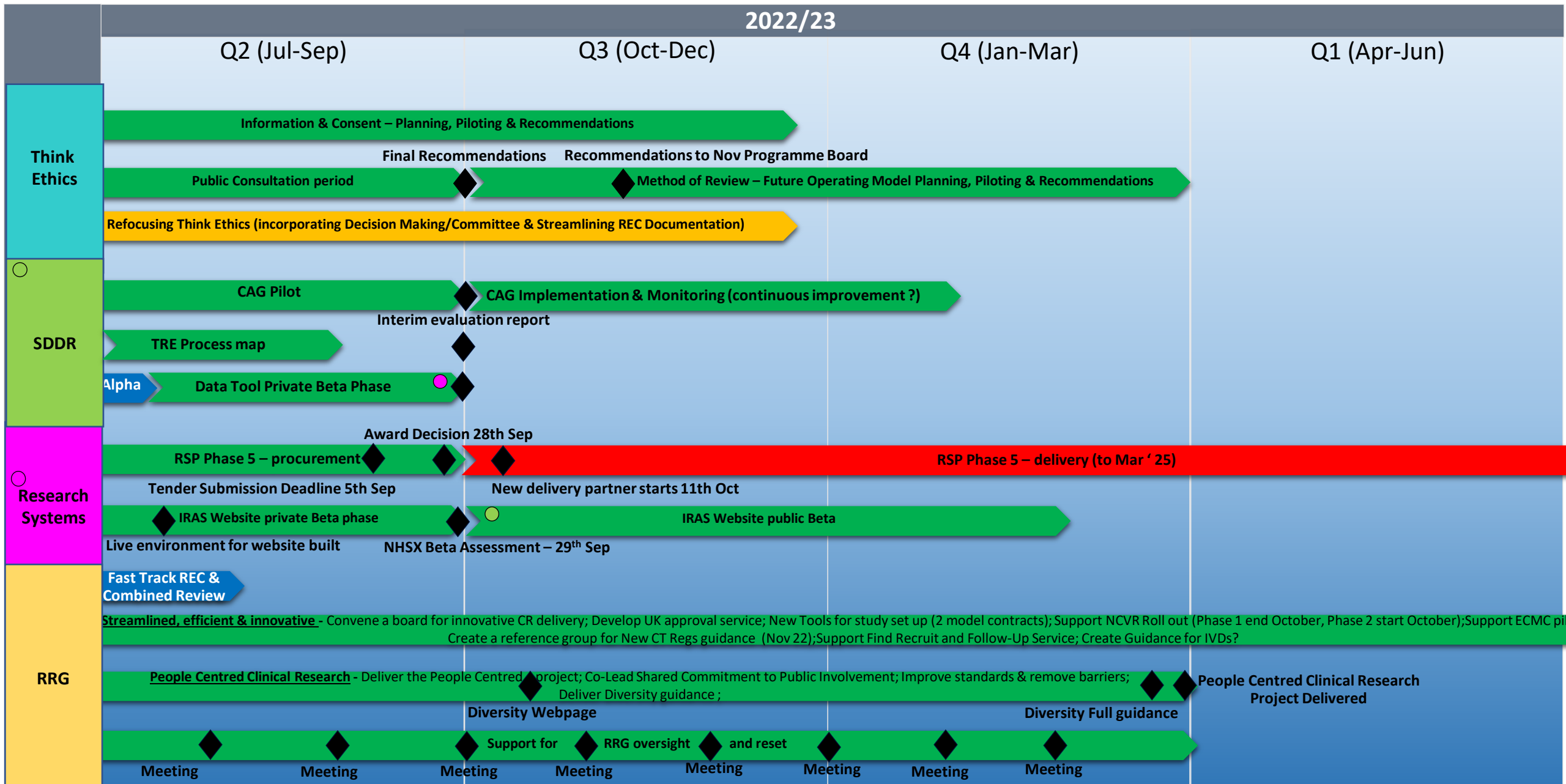
- All required realisation plans in place.

CODE	NAME	PM	SRO	BCM	STRATEGIC OBJECTIVE	FINISH DATE	COST	TIME	RISKS	BENEFITS	OVERALL RAG
X00602	Research Systems Programme	IA	IR	MC	2/3/4	31/03/25	£5,833k	↓	20 (1)		
P098	Think Ethics Programme	SE	JFB	NB	1/2	31/03/23	£124k		16 (2)		
P092	Streamlining Data Driven Research	SM	BP	SB/PM/ZK	2/3	30/09/22	↓ £468k				
P103	Recovery Resilience and Growth	KGr	JM	JFB	1/2	31/03/23	£513k				
P049	Corporate Information Management	IH	ST	TS	3/4	31/03/23	↑ £97k				
P104	UK Clinical Trials Legislation	?	SB	MH/NY/JH/?	1/2/3/4	31/03/23					

Portfolio of Programmes & Projects (1/2)

15/09/2022

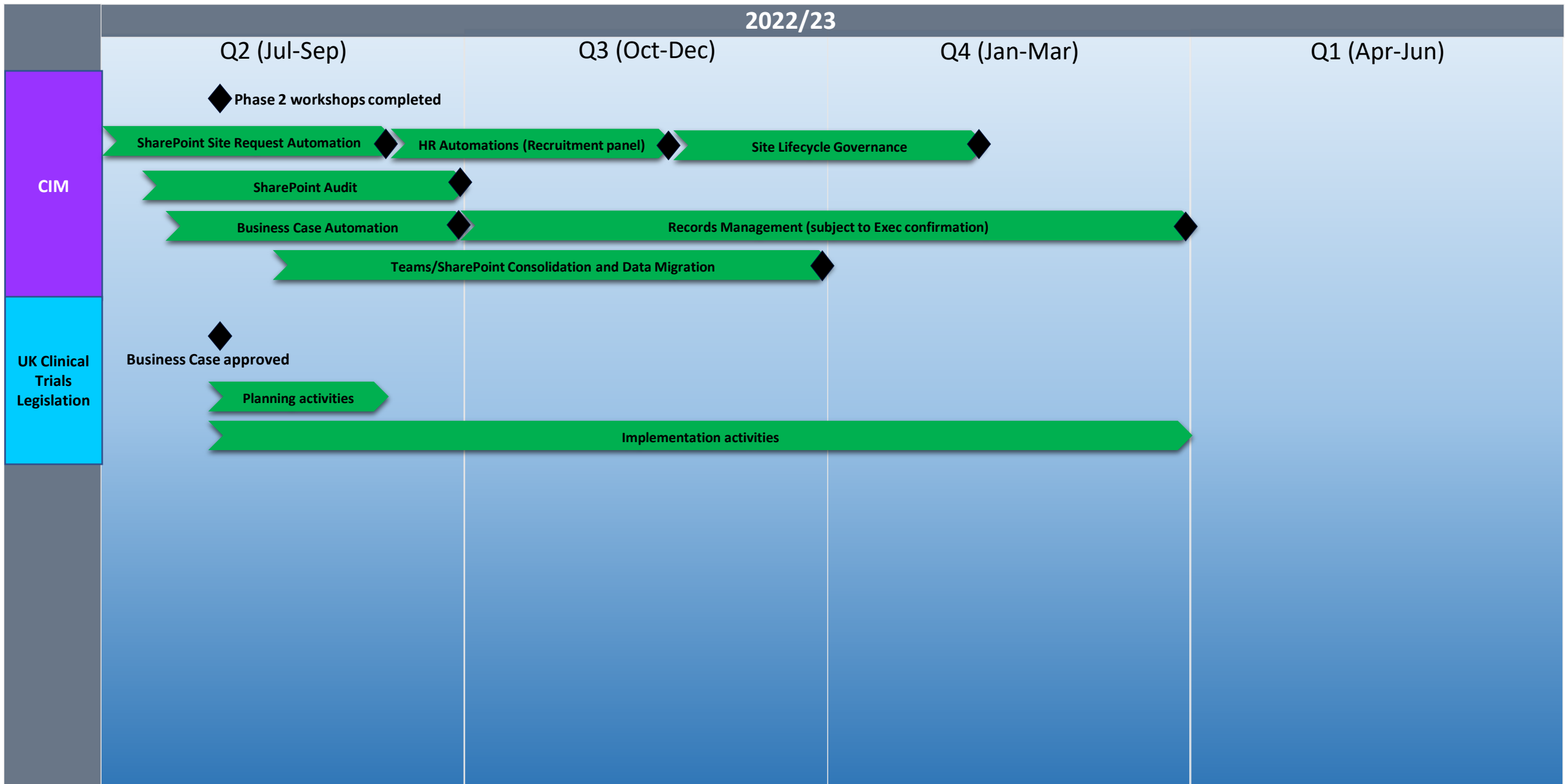
- ◆ Key Milestone
- Dependency (colour indicates programme)



Portfolio of Programmes & Projects (1/2)

15/09/2022

- ◆ Key Milestone
- Dependency (colour indicates programme)



RAG Status Definitions

	Green	Amber	Red
Cost	Within 10% +/-	Within 10% - 20% +/-	Over 20% +/- (unable to recover)
Time	On track	Delay in non critical activities	Delay in critical activity or dependency
Risks	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>
Benefits	Benefits profiles and benefits realisation plan signed off, on benefits register	Benefits not defined	