

Commentary

Reason for RAG

- Research Systems Programme – Phase 4 prematurely closed. New Phase being re-planned. Dates / milestones TBA. Currently in procurement planning stage.
- Streamlining Data Driven Research – Board agreed to report Amber this month due to small delays in milestones.

Forward look

- Research Systems Programme – procurement timelines to be confirmed. Confirm inclusion of projects coming out of the Research Transparency programme.
- Ethics Review Programme – Benefits review. Consultation engagement activities. Co-production for I&C.
- Recovery Resilience and Growth – 72 applications received for People Centred Steering Group. First Steering Group meeting 23rd June.
- Streamlining Data Driven Research – Build Alpha Phase for data tool ‘wireframe’. NHSX has agreed proposal for funding to end Sep. Funding to extend CAG pilot TBC.
- Corporate Information Management - Workshops to plan Phase 2 to complete mid July.

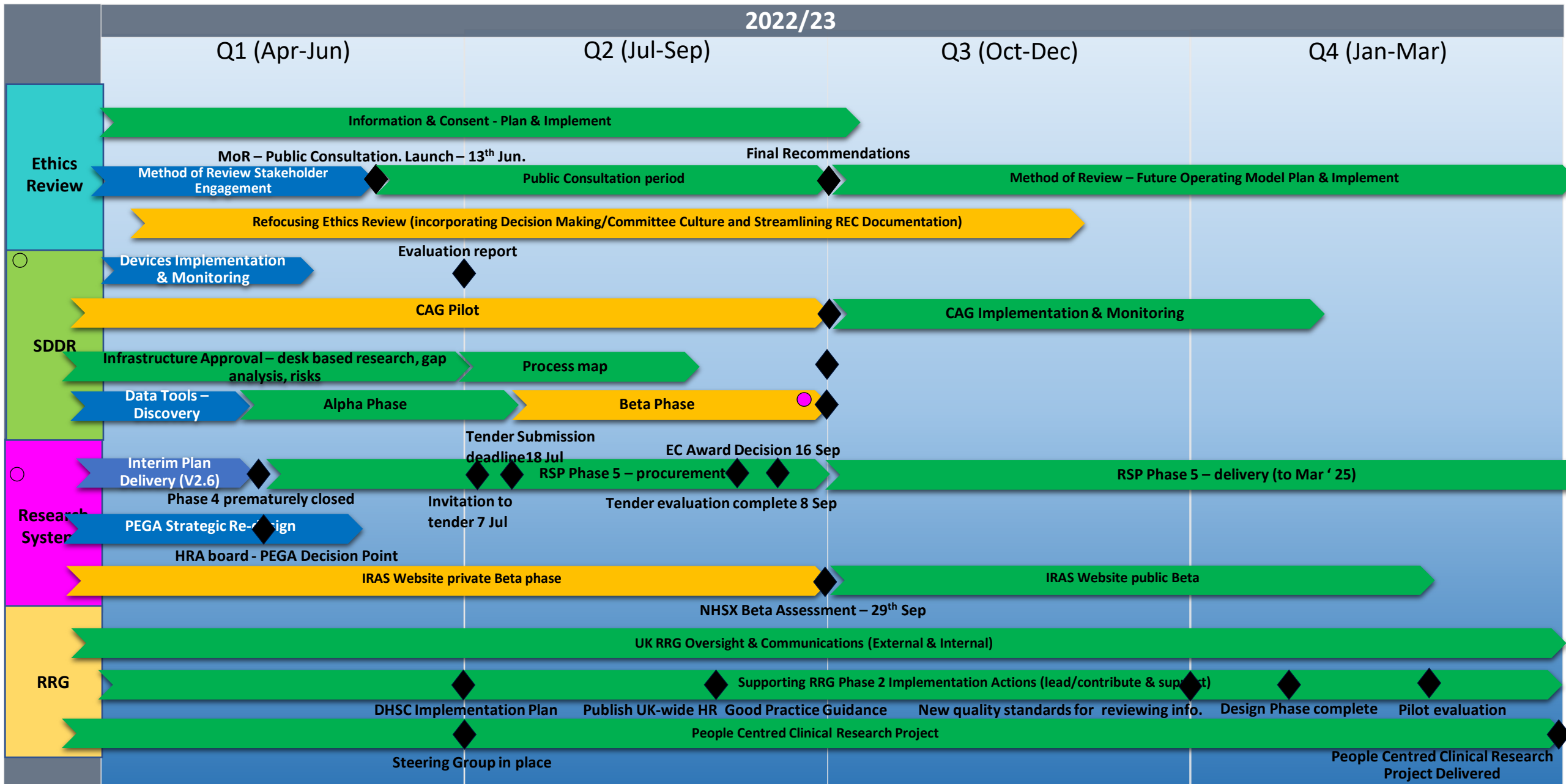
- All required realisation plans in place.

CODE	NAME	PM	SRO	BCM	STRATEGIC OBJECTIVE	FINISH DATE	COST	TIME	RISKS	BENEFITS	OVERALL RAG
X00602	Research Systems Programme	IA	IR	MC	1/2/3	31/03/25	£7,137k	↑	16 (1) ↓		↑
P098	Ethics Review Programme	SE	JFB	NB	1	31/03/23	↑ £124k		8 (2)	↓	
P092	Streamlining Data Driven Research	SM	TBC	SB/??	2	30/09/22	£701k	↓	9 (1)		↓
P103	Recovery Resilience and Growth	KGr	JM	JFB	1	31/03/23	↓ £513k				
P049	Corporate Information Management	IH	ST	TS	3	30/09/22	£78k		↓		

Portfolio of Programmes & Projects (1/2)

15/07/2022

- On track
- Delay / risk of delay in non critical activities
- Delay / risk of delay in critical activity or dependency
- Completed
- Key Milestone
- Dependency (colour indicates programme)

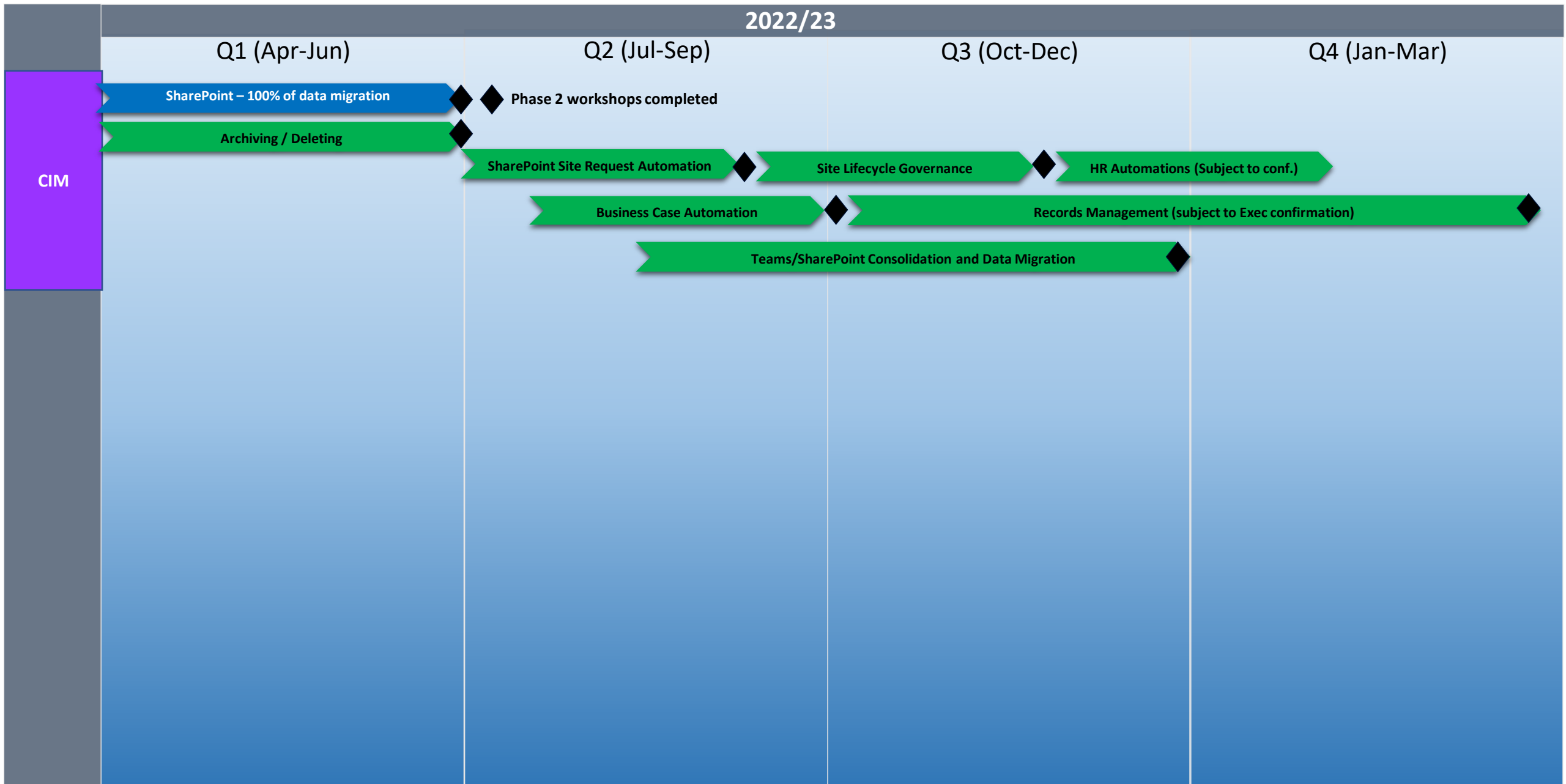


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RAG Status Definitions

	Green	Amber	Red
Cost	Within 10% +/-	Within 10% - 20% +/-	Over 20% +/- (unable to recover)
Time	On track	Delay in non critical activities	Delay in critical activity or dependency
Risks	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>	<i>tbc re. risk appetite</i>
Benefits	Benefits profiles and benefits realisation plan signed off, on benefits register	Benefits not defined	