

Agenda item:	8
Attachment:	A

HRA Board Cover sheet

19 May 2021

Title of paper:	HRA Business Plan 2021/22
Submitted by:	Matt Westmore, Karen Williams on behalf of the Leadership Team
Summary of paper:	Final content of the HRA Business Plan 2021/22.
Reason for submission:	For information
Further information:	<p>The Board approved the Business Plan at the March meeting subject to the following changes:</p> <ul style="list-style-type: none"> • Greater granularity for objectives and deliverables <ul style="list-style-type: none"> - Addressed throughout; Objectives are more tangible and less abstract; By end of dates added. • Increase focus on industry <ul style="list-style-type: none"> - 'Supporting the UK life sciences sector in a global context' section • Additional detail regarding user-led design <ul style="list-style-type: none"> - Added 'All activities will be co-developed with our users, volunteers and stakeholders. For example, through action plans in response to user, volunteer and stakeholder surveys, a new volunteer advisory group, Make It public Campaign Group'. - We will recruit user-experience expertise (already in progress) to join our research systems team. • Cartoon of what we do and how we fit in the wider landscape <ul style="list-style-type: none"> - Communications will address at the next stage <p>In addition, we have tidied and precis throughout, added a contents page and executive summary to make it easier to navigate.</p>
Budget / cost implication:	The financial plan for 2021 – 2022 is based on confirmed funding allocation from DHSC. Efficiency savings have been assumed in our planning to meet spending review requirements. Research systems transformation and streamlining data-driven research funding have been based on approved business cases. Fast-

	track, UK registry, and Find, Recruit, Follow-Up funding has been confirmed as requested
Dissemination:	Following the HRA Board and our DHSC sponsor's approval, our communications team will develop this paper into an accessible web page format.
Time required:	15 mins