

Agenda item:	10
Attachment:	A

HRA Board Meeting Cover sheet

24 March 2021

Title of paper:	Refreshed estates' strategy
Submitted by:	Karen Williams
Summary of paper:	<p>HRA Board approved the HRA estates' strategy 2020 – 2025 in July 2019. Over the last year the action plan to deliver this strategy has been partially implemented and, at the same time, the HRA has responded to the global pandemic including our response to estates.</p> <p>This paper refreshes the estates' strategy to report on our achievements in this first year of the strategy and to consider any additional requirements / adaptations that may be needed given the 2020 global pandemic.</p>
Reason for submission:	Approval
Further information:	See refreshed strategy
Budget / cost implication:	Investment in estates strategy has yielded £180k/annum savings. 2021 – 2022 costs: £240k
Dissemination:	HRA hub
Time required:	10 mins