

Department	Organisation Name	Basis for expenditure approval	Project name	Total Value Approved (£M)	Civil Service Grade (FTE)						Civil Service Grade (Headcount)						Total approvals (Headcount)	Total Approvals (FTE)	Date of approval	
					AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS	AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS				
	Health Research Authority	business critical/front line	n/a	£244,971.49*	2	3.75					2.6	2	4				3	9	8.35	Jul- Aug 2013

Data to be provided by departments.

*Full Year Costs