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| **Agenda item:** | **10** |
| **Attachment:** | **D** |

**HRA BOARD COVER SHEET**

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| **Date of Meeting:** | 21st March 2018 |

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| **Title of Paper:** | HRA 2017/18 Qtr3 Performance Report |
| **Purpose of Paper:** | To provide HRA Board with performance information for Qtr3 2017/18. |
| **Reason for Submission:** | The HRA monitors its performance against a performance scorecard. This scorecard includes strategic, operational and financial targets as well as user feedback.  The scorecard also provides a high-level review of our business as usual and programme activity.  The Board are asked to review the performance report and approve the finance report for 10 months ended 31 January 2018. |
| **Details:** | Strong performance across our service areas with much activity across both business as usual and programme areas.  . |
| **Lead reviewer (if applicable):** | *n/a* |
| **Suitable for wider circulation?** | Yes |
| **Time required for item:** | *10* |

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| **Recommendation / Proposed Actions:** | **To approve** | | **X** |
| **For information / to note** | |  |
| **For discussion** | |  |
| **Comments** |  | |

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| **Name:** | Karen Williams |
| **Job Title:** | Director of Finance, Procurement and Estates |
| **Date:** | 15th March 2018 |