

Department	Organisation Name	Basis for expenditure approval	Project name	Total Value Approved (EM) full year costs	Civil Service Grade (FTE)						Civil Service Grade (Headcount)						Total approvals (Headcount)	Total Approvals (FTE)	Date of approval
					AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS	AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS			
Department of Health		business critical/front line	n/a	221023	1.6	9			0.6		2	9			1		12	11.2	Jan-March 14

Data to be provided by departments.