

Department	Organisation Name	Basis for expenditure approval	Project name	Total Value Approved (£M)	Civil Service Grade (FTE)						Civil Service Grade (Headcount)						Total approvals (Headcount)	Total Approvals (FTE)	Date of approval
					AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS	AA/AO	EO	HEO	SEO	Grade 6 / 7	SCS			
DH	Health Research Authority	business critical	n/a	0.055	1	2						1	2				3	3.00	Mar-13
DH	Health Research Authority	business critical		0.086		2.05			0.6				3			1	4	2.65	Apr-13
DH	Health Research Authority	business critical		0.02		1						1					1	1	May-13
Health Research Authority Business critical n/a 0.161					1	5.05			0.6			1	6			1	8	7 Q1 2013-14	